## **James City County Transit (JCCT)**

ID Number: 3076 www.james-city.va.us 109 Tewning Road Williamsburg, VA 23188-2639

**System Wide Information** 

Chief Executive Officer: Richard Drumwright, Transit Administrator

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Data Source: 2001 National Transit Database

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## **Modal Information**

(757)259-4114

General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Cens	sus	Fare Revenues Earned			Operating Expense	\$505,447	\$104,926
NorfolkVirginia BeachNewport News, VA		Directly Operated		\$81,773	Capital Funding	\$97,108	\$0
Square Miles	664	Purchased Transportation		7,290	Annual Passenger Miles	348,811	32,404
	1,323,098	Total Fare Revenues Earned		\$89,063	Annual Vehicle Revenue Miles	203,071	36,163
Population Ranking out of 405 UZAs	24				Annual Unlinked Trips	72,669	5,263
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	250	19
		Passenger Fares		\$89,063	Annual Vehicle Revenue Hours	10,602	2,996
		Local Funds		312,241	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		208,091	Vehicles Available for Maximum Service	6	4
Square Miles	120	Federal Assistance <sup>1</sup>		43,803	Average Fleet Age in Years	6.2	6.8
Population	47,065	Other Funds		0	Vehicles Operated in Maximum Service	3	2
		Total Operating Funds Expended		\$653,198	Peak to Base Ratio	0.0	N/A
					Percent Spares	100%	100%
Service Consumption					Incidents	5	0
Annual Passenger Miles	381,215	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	77,932	Salaries, Wages and Benefits		\$435,251			
Average Weekday Unlinked Trips	269	Materials and Supplies		127,057	Performance Measures		
Average Saturday Unlinked Trips	182	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		48,065	Service Efficiency		
		Total Operating Expenses		\$610,373	Operating Expense per Vehicle Revenue Mile	\$2.49	\$2.90
		. •		•	Operating Expense per Vehicle Revenue Hour	\$47.67	\$35.02
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	239,234				Cost Effectiveness		
Annual Vehicle Revenue Hours	13,598	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.45	\$3.24
Vehicles Available for Maximum Service	10	Local Funds		\$19,394	Operating Expense per Unlinked Passenger Trip	\$6.96	\$19.94
Vehicles Operated in Maximum Service	5	State Funds		3,174			
Base Period Requirement	0	Federal Assistance 2		463,774	Service Effectiveness		
'		Total Capital Funds Expended	_	\$486,342	Unlinked Passenger Trips per Vehicle Revenue Mile	0.36	0.15
				* 100,01	Unlinked Passenger Trips per Vehicle Revenue Hou		1.76
Vehicles Operated in Maximum Servi	ce	Uses of Capital Funds			• • • • • • • • • • • • • • • • • • •		
		· ·			Bus		
	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	sportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 3	0	Bus \$17,792	\$79,316	\$97,108	\$3.00	•	50
Demand Response 2 Total 5	0	Demand Response 0	0	0		0.	50
Total 5	U	Total \$17,792	\$79,316	\$97,108	\$2.50	0.	40
					\$2.00		30
					\$1.50		
					\$1.00	0.	20
					\$0.50	0	10
					\$0.50		
					\$0.00 + + + + \$0.00		00 + + + + +
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
					Demand Response		
Sources of Operating Funds Expende	ed	Sources of Capital Funds Expended			Operating Expense per	Operating Expense per	Passenger Trips per
Fares					Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
14%						•	
147/					\$3.50 \$4.00	0.	20
	Federal 7%		Sta	ate	\$3.00	•	•—•
Local	1%		19		\$2.50	0.	.15
47%		Federal			62.00		
		95%		cal	\$1.50	0.	10
		55.5	4	%	64.00	0	05
					\$1.00	0.	.00

\$0.50 \$0.00

\$0.00

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<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.